

		2016-17	
FND	OBJ FC	Prop Bud	
199	General Fund		
11	Instruction		
General Fund	61-- Instruction		22,059,617.00
General Fund	62-- Instruction		414,326.00
General Fund	63-- Instruction		725,649.00
General Fund	64-- Instruction		167,852.00
General Fund	66-- Instruction		
General Fund	---- Instruction		23,367,444.00
12	Librarian Salaries		
General Fund	61-- Librarian Salaries		381,430.00
General Fund	62-- Librarian Salaries		9,366.00
General Fund	63-- Librarian Salaries		94,904.00
General Fund	64-- Librarian Salaries		1,109.00
General Fund	66-- Librarian Salaries		
General Fund	---- Librarian Salaries		486,809.00
13	Curric & Instr Development		
General Fund	61-- Curric & Instr Development		992,076.00
General Fund	62-- Curric & Instr Development		2,000.00
General Fund	63-- Curric & Instr Development		21,854.00
General Fund	64-- Curric & Instr Development		53,400.00
General Fund	---- Curric & Instr Development		1,069,330.00
21	Instructional Administration		
General Fund	61-- Instructional Administration		211,408.00
General Fund	62-- Instructional Administration		18,270.00
General Fund	63-- Instructional Administration		15,083.00
General Fund	64-- Instructional Administration		16,004.00
General Fund	---- Instructional Administration		260,765.00
23	School Administration		
General Fund	61-- School Administration		2,724,373.00
General Fund	62-- School Administration		8,775.00
General Fund	63-- School Administration		43,982.00
General Fund	64-- School Administration		36,547.00
General Fund	---- School Administration		2,813,677.00
31	Guidance And Conseling Svs		
General Fund	61-- Guidance And Conseling Svs		1,316,987.00
General Fund	62-- Guidance And Conseling Svs		67,000.00
General Fund	63-- Guidance And Conseling Svs		6,240.00
General Fund	64-- Guidance And Conseling Svs		4,321.00
General Fund	---- Guidance And Conseling Svs		1,394,548.00
33	Health Services		
General Fund	61-- Health Services		451,228.00
General Fund	62-- Health Services		490.00
General Fund	63-- Health Services		14,605.00
General Fund	64-- Health Services		2,559.00

		2016-17	
FND	OBJ FC	Prop Bud	
199	General Fund		
33	Health Services		
General Fund	---- Health Services		468,882.00
34	Pupil Transportation		
General Fund	61-- Pupil Transportation		1,354,759.00
General Fund	62-- Pupil Transportation		15,851.00
General Fund	63-- Pupil Transportation		337,467.00
General Fund	64-- Pupil Transportation		-140,949.00
General Fund	66-- Pupil Transportation		
General Fund	---- Pupil Transportation		1,567,128.00
35	Food Service		
General Fund	61-- Food Service		50.00
General Fund	63-- Food Service		
General Fund	---- Food Service		50.00
36	Co-Curr/Extra Curr Activities		
General Fund	61-- Co-Curr/Extra Curr Activities		639,971.00
General Fund	62-- Co-Curr/Extra Curr Activities		80,023.00
General Fund	63-- Co-Curr/Extra Curr Activities		144,799.00
General Fund	64-- Co-Curr/Extra Curr Activities		211,066.00
General Fund	66-- Co-Curr/Extra Curr Activities		
General Fund	---- Co-Curr/Extra Curr Activities		1,075,859.00
41	General Administration		
General Fund	61-- General Administration		976,542.00
General Fund	62-- General Administration		380,200.00
General Fund	63-- General Administration		90,454.00
General Fund	64-- General Administration		74,134.00
General Fund	66-- General Administration		
General Fund	---- General Administration		1,521,330.00
51	Plant Maintenance & Operation		
General Fund	61-- Plant Maintenance & Operation		2,506,415.00
General Fund	62-- Plant Maintenance & Operation		1,348,755.00
General Fund	63-- Plant Maintenance & Operation		463,691.00
General Fund	64-- Plant Maintenance & Operation		421,467.00
General Fund	66-- Plant Maintenance & Operation		
General Fund	---- Plant Maintenance & Operation		4,740,328.00
52	Security & Monitoring Services		
General Fund	61-- Security & Monitoring Services		492,049.00
General Fund	62-- Security & Monitoring Services		80,535.00
General Fund	63-- Security & Monitoring Services		21,750.00
General Fund	64-- Security & Monitoring Services		13,676.00
General Fund	66-- Security & Monitoring Services		
General Fund	---- Security & Monitoring Services		608,010.00

		2016-17	
FND	OBJ FC	Prop Bud	
199	General Fund		
53	Data Processing Services		
General Fund	61-- Data Processing Services	206,104.00	
General Fund	62-- Data Processing Services	21,400.00	
General Fund	63-- Data Processing Services	75,487.00	
General Fund	64-- Data Processing Services	11,950.00	
General Fund	66-- Data Processing Services		
General Fund	---- Data Processing Services	314,941.00	
61	Community Services		
General Fund	61-- Community Services	82,405.00	
General Fund	62-- Community Services	1,845.00	
General Fund	63-- Community Services	9,272.00	
General Fund	64-- Community Services	6,158.00	
General Fund	---- Community Services	99,680.00	
81	Facilities Acquisition & Constr		
General Fund	66-- Facilities Acquisition & Constr		
General Fund	---- Facilities Acquisition & Constr		
General Fund	----	39,788,781.00	
240	Food Service/Nat'L School		
34	Pupil Transportation		
Food Service/Nat'L School	61-- Pupil Transportation		
Food Service/Nat'L School	---- Pupil Transportation		
35	Food Service		
Food Service/Nat'L School	61-- Food Service	1,339,732.00	
Food Service/Nat'L School	62-- Food Service	4,200.00	
Food Service/Nat'L School	63-- Food Service	1,360,420.00	
Food Service/Nat'L School	64-- Food Service	6,000.00	
Food Service/Nat'L School	66-- Food Service		
Food Service/Nat'L School	---- Food Service	2,710,352.00	
81	Facilities Acquisition & Constr		
Food Service/Nat'L School	66-- Facilities Acquisition & Constr		
Food Service/Nat'L School	---- Facilities Acquisition & Constr		
Food Service/Nat'L School	----	2,710,352.00	
599	Debt Service		
71	Debt Service		
Debt Service	65-- Debt Service	1,355,293.00	
Debt Service	---- Debt Service	1,355,293.00	
Debt Service	----	1,355,293.00	

		2016-17
<u>FND</u>	<u>OBJ FC</u>	<u>Prop Bud</u>
Grand Expense Totals		43,854,426.00

Number of Accounts: 10907

***** End of report *****