

		2017-18	
FND	OBJ FC	Prop Bud	
199	General Fund		
11	Instruction		
General Fund	61-- Instruction		22,324,854.00
General Fund	62-- Instruction		396,182.00
General Fund	63-- Instruction		1,089,757.00
General Fund	64-- Instruction		152,463.00
General Fund	66-- Instruction		
General Fund	---- Instruction		23,963,256.00
12	Librarian Salaries		
General Fund	61-- Librarian Salaries		392,874.00
General Fund	62-- Librarian Salaries		9,366.00
General Fund	63-- Librarian Salaries		93,763.00
General Fund	64-- Librarian Salaries		1,044.00
General Fund	66-- Librarian Salaries		
General Fund	---- Librarian Salaries		497,047.00
13	Curric & Instr Development		
General Fund	61-- Curric & Instr Development		1,021,838.00
General Fund	62-- Curric & Instr Development		2,000.00
General Fund	63-- Curric & Instr Development		29,615.00
General Fund	64-- Curric & Instr Development		53,400.00
General Fund	---- Curric & Instr Development		1,106,853.00
21	Instructional Administration		
General Fund	61-- Instructional Administration		217,751.00
General Fund	62-- Instructional Administration		18,200.00
General Fund	63-- Instructional Administration		15,083.00
General Fund	64-- Instructional Administration		16,653.00
General Fund	---- Instructional Administration		267,687.00
23	School Administration		
General Fund	61-- School Administration		2,775,205.00
General Fund	62-- School Administration		8,775.00
General Fund	63-- School Administration		44,162.00
General Fund	64-- School Administration		35,154.00
General Fund	---- School Administration		2,863,296.00
31	Guidance And Conseling Svs		
General Fund	61-- Guidance And Conseling Svs		1,217,452.00
General Fund	62-- Guidance And Conseling Svs		67,000.00
General Fund	63-- Guidance And Conseling Svs		6,640.00
General Fund	64-- Guidance And Conseling Svs		4,321.00
General Fund	---- Guidance And Conseling Svs		1,295,413.00
33	Health Services		
General Fund	61-- Health Services		464,764.00
General Fund	62-- Health Services		390.00
General Fund	63-- Health Services		14,630.00
General Fund	64-- Health Services		3,340.00

		2017-18	
FND	OBJ FC	Prop Bud	
199	General Fund		
33	Health Services		
General Fund	---- Health Services		483,124.00
34	Pupil Transportation		
General Fund	61-- Pupil Transportation		1,395,403.00
General Fund	62-- Pupil Transportation		15,851.00
General Fund	63-- Pupil Transportation		337,131.00
General Fund	64-- Pupil Transportation		-124,449.00
General Fund	66-- Pupil Transportation		
General Fund	---- Pupil Transportation		1,623,936.00
35	Food Service		
General Fund	61-- Food Service		51.00
General Fund	63-- Food Service		
General Fund	---- Food Service		51.00
36	Co-Curr/Extra Curr Activities		
General Fund	61-- Co-Curr/Extra Curr Activities		633,833.00
General Fund	62-- Co-Curr/Extra Curr Activities		88,873.00
General Fund	63-- Co-Curr/Extra Curr Activities		144,799.00
General Fund	64-- Co-Curr/Extra Curr Activities		251,066.00
General Fund	66-- Co-Curr/Extra Curr Activities		
General Fund	---- Co-Curr/Extra Curr Activities		1,118,571.00
41	General Administration		
General Fund	61-- General Administration		1,113,990.00
General Fund	62-- General Administration		423,037.00
General Fund	63-- General Administration		92,754.00
General Fund	64-- General Administration		68,393.00
General Fund	66-- General Administration		
General Fund	---- General Administration		1,698,174.00
51	Plant Maintenance & Operation		
General Fund	61-- Plant Maintenance & Operation		2,581,607.00
General Fund	62-- Plant Maintenance & Operation		1,349,155.00
General Fund	63-- Plant Maintenance & Operation		441,271.00
General Fund	64-- Plant Maintenance & Operation		429,295.00
General Fund	66-- Plant Maintenance & Operation		
General Fund	---- Plant Maintenance & Operation		4,801,328.00
52	Security & Monitoring Services		
General Fund	61-- Security & Monitoring Services		506,810.00
General Fund	62-- Security & Monitoring Services		80,535.00
General Fund	63-- Security & Monitoring Services		21,750.00
General Fund	64-- Security & Monitoring Services		13,676.00
General Fund	66-- Security & Monitoring Services		
General Fund	---- Security & Monitoring Services		622,771.00

		2017-18	
FND	OBJ FC	Prop Bud	
199	General Fund		
53	Data Processing Services		
General Fund	61-- Data Processing Services	135,862.00	
General Fund	62-- Data Processing Services	21,100.00	
General Fund	63-- Data Processing Services	81,000.00	
General Fund	64-- Data Processing Services	4,900.00	
General Fund	66-- Data Processing Services		
General Fund	---- Data Processing Services	242,862.00	
61	Community Services		
General Fund	61-- Community Services	84,877.00	
General Fund	62-- Community Services	450.00	
General Fund	63-- Community Services	9,970.00	
General Fund	64-- Community Services	6,855.00	
General Fund	---- Community Services	102,152.00	
81	Facilities Acquisition & Constr		
General Fund	66-- Facilities Acquisition & Constr		
General Fund	---- Facilities Acquisition & Constr		
General Fund	----	40,686,521.00	
240	Food Service/Nat'L School		
34	Pupil Transportation		
Food Service/Nat'L School	61-- Pupil Transportation		
Food Service/Nat'L School	---- Pupil Transportation		
35	Food Service		
Food Service/Nat'L School	61-- Food Service	1,347,842.00	
Food Service/Nat'L School	62-- Food Service	3,000.00	
Food Service/Nat'L School	63-- Food Service	1,329,800.00	
Food Service/Nat'L School	64-- Food Service	4,000.00	
Food Service/Nat'L School	66-- Food Service		
Food Service/Nat'L School	---- Food Service	2,684,642.00	
81	Facilities Acquisition & Constr		
Food Service/Nat'L School	66-- Facilities Acquisition & Constr		
Food Service/Nat'L School	---- Facilities Acquisition & Constr		
Food Service/Nat'L School	----	2,684,642.00	
599	Debt Service		
71	Debt Service		
Debt Service	65-- Debt Service	1,338,361.00	
Debt Service	---- Debt Service	1,338,361.00	
Debt Service	----	1,338,361.00	

FND	OBJ	FC	2017-18 Prop Bud
Grand Expense Totals			44,709,524.00

Number of Accounts: 12798

***** End of report *****