

			2018-19
FND	OBJ	FC	Prop Bud
199	General Fund		
11	Instruction		
General Fund	61--	Instruction	22,309,998.00
General Fund	62--	Instruction	367,548.00
General Fund	63--	Instruction	895,623.00
General Fund	64--	Instruction	139,126.00
General Fund	66--	Instruction	
General Fund	----	Instruction	23,712,295.00
12	Librarian Salaries		
General Fund	61--	Librarian Salaries	444,813.00
General Fund	62--	Librarian Salaries	6,800.00
General Fund	63--	Librarian Salaries	93,289.00
General Fund	64--	Librarian Salaries	800.00
General Fund	66--	Librarian Salaries	
General Fund	----	Librarian Salaries	545,702.00
13	Curric & Instr Development		
General Fund	61--	Curric & Instr Development	993,860.00
General Fund	62--	Curric & Instr Development	
General Fund	63--	Curric & Instr Development	29,365.00
General Fund	64--	Curric & Instr Development	52,150.00
General Fund	----	Curric & Instr Development	1,075,375.00
21	Instructional Administration		
General Fund	61--	Instructional Administration	193,271.00
General Fund	62--	Instructional Administration	18,600.00
General Fund	63--	Instructional Administration	15,283.00
General Fund	64--	Instructional Administration	18,853.00
General Fund	----	Instructional Administration	246,007.00
23	School Administration		
General Fund	61--	School Administration	2,614,821.00
General Fund	62--	School Administration	6,475.00
General Fund	63--	School Administration	42,252.00
General Fund	64--	School Administration	33,573.00
General Fund	----	School Administration	2,697,121.00
31	Guidance And Conseling Svs		
General Fund	61--	Guidance And Conseling Svs	1,120,888.00
General Fund	62--	Guidance And Conseling Svs	67,500.00
General Fund	63--	Guidance And Conseling Svs	6,240.00
General Fund	64--	Guidance And Conseling Svs	4,175.00
General Fund	----	Guidance And Conseling Svs	1,198,803.00
33	Health Services		
General Fund	61--	Health Services	458,925.00
General Fund	62--	Health Services	590.00
General Fund	63--	Health Services	14,100.00
General Fund	64--	Health Services	2,825.00

			2018-19
FND	OBJ	FC	Prop Bud
199	General Fund		
33	Health Services		
General Fund	----	Health Services	476,440.00
34	Pupil Transportation		
General Fund	61--	Pupil Transportation	1,342,930.00
General Fund	62--	Pupil Transportation	14,851.00
General Fund	63--	Pupil Transportation	337,131.00
General Fund	64--	Pupil Transportation	-122,914.00
General Fund	66--	Pupil Transportation	
General Fund	----	Pupil Transportation	1,571,998.00
35	Food Service		
General Fund	61--	Food Service	52.00
General Fund	63--	Food Service	
General Fund	----	Food Service	52.00
36	Co-Curr/Extra Curr Activities		
General Fund	61--	Co-Curr/Extra Curr Activities	641,351.00
General Fund	62--	Co-Curr/Extra Curr Activities	83,873.00
General Fund	63--	Co-Curr/Extra Curr Activities	144,799.00
General Fund	64--	Co-Curr/Extra Curr Activities	241,216.00
General Fund	66--	Co-Curr/Extra Curr Activities	
General Fund	----	Co-Curr/Extra Curr Activities	1,111,239.00
41	General Administration		
General Fund	61--	General Administration	1,059,587.00
General Fund	62--	General Administration	417,466.00
General Fund	63--	General Administration	75,854.00
General Fund	64--	General Administration	74,716.00
General Fund	66--	General Administration	
General Fund	----	General Administration	1,627,623.00
51	Plant Maintenance & Operation		
General Fund	61--	Plant Maintenance & Operation	2,603,366.00
General Fund	62--	Plant Maintenance & Operation	1,445,649.00
General Fund	63--	Plant Maintenance & Operation	441,836.00
General Fund	64--	Plant Maintenance & Operation	438,983.00
General Fund	66--	Plant Maintenance & Operation	
General Fund	----	Plant Maintenance & Operation	4,929,834.00
52	Security & Monitoring Services		
General Fund	61--	Security & Monitoring Services	485,972.00
General Fund	62--	Security & Monitoring Services	80,400.00
General Fund	63--	Security & Monitoring Services	20,250.00
General Fund	64--	Security & Monitoring Services	15,226.00
General Fund	66--	Security & Monitoring Services	
General Fund	----	Security & Monitoring Services	601,848.00

			2018-19
FND	OBJ	FC	Prop Bud
199	General Fund		
53	Data Processing Services		
General Fund	61--	Data Processing Services	131,054.00
General Fund	62--	Data Processing Services	23,100.00
General Fund	63--	Data Processing Services	114,615.00
General Fund	64--	Data Processing Services	4,914.00
General Fund	66--	Data Processing Services	
General Fund	----	Data Processing Services	273,683.00
61	Community Services		
General Fund	61--	Community Services	87,424.00
General Fund	62--	Community Services	1,845.00
General Fund	63--	Community Services	9,237.00
General Fund	64--	Community Services	6,158.00
General Fund	----	Community Services	104,664.00
81	Facilities Acquisition & Constr		
General Fund	66--	Facilities Acquisition & Constr	
General Fund	----	Facilities Acquisition & Constr	
General Fund	----		40,172,684.00
240	Food Service/Nat'L School		
34	Pupil Transportation		
Food Service/Nat'L School	61--	Pupil Transportation	
Food Service/Nat'L School	----	Pupil Transportation	
35	Food Service		
Food Service/Nat'L School	61--	Food Service	1,327,955.00
Food Service/Nat'L School	62--	Food Service	27,200.00
Food Service/Nat'L School	63--	Food Service	1,363,839.00
Food Service/Nat'L School	64--	Food Service	4,600.00
Food Service/Nat'L School	66--	Food Service	
Food Service/Nat'L School	----	Food Service	2,723,594.00
81	Facilities Acquisition & Constr		
Food Service/Nat'L School	66--	Facilities Acquisition & Constr	
Food Service/Nat'L School	----	Facilities Acquisition & Constr	
Food Service/Nat'L School	----		2,723,594.00
599	Debt Service		
71	Debt Service		
Debt Service	65--	Debt Service	1,325,400.00
Debt Service	----	Debt Service	1,325,400.00
Debt Service	----		1,325,400.00

			2018-19
FND	OBJ	FC	Prop Bud
Grand Expense Totals			44,221,678.00

Number of Accounts: 15056

***** End of report *****