

**Adopted Budget for
Date Adopted by Board:**

**VIDOR ISD
August 19, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$15,264,414
5800	State Program Revenues	\$29,833,315
5900	Federal Revenue (Not required to be adopted in budget)	\$3,164,607
	Total Revenues	\$48,262,336

Expenditures:		
11	Instruction	\$25,805,704
12	Instructional Resources, Media Services	\$557,302
13	Curriculum Development & Staff Development	\$1,134,234
21	Instructional Leadership	\$292,693
23	School Leadership	\$2,552,083
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$1,342,030
33	Health Services	\$504,159
34	Student Transportation	\$1,821,012
35	Food Services	\$2,776,761
36	Co-curricular/ Extra-curricular Activities	\$1,335,193
41	General Administration	\$1,909,509
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$1,584
51	Plant Maintenance & Operations	\$5,328,497
52	Security and Monitoring	\$663,097
53	Data Processing	\$783,018
61	Community Service	\$109,860
71	Debt Service	\$1,344,600
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$48,262,336
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."