

- 1 General Funds-Instructional
- 2 General Funds- Plant Maintenances
- 3 General Funds -Co-Curr/Extra Curr Activities
- 4 General Funds- Security & Monitoring
- 5 General Funds- Data Processing
- 6 General Funds- Facilities Acquisitions & Construction

FND	OBJ	2014-15 Prop Bud
General Fund	Payroll Costs-Teacher: 61--	\$21,439,484.00
General Fund	Purchase & Contracte 62--	\$454,995.00
General Fund	Supplies And Material 63--	\$894,839.00
General Fund	Other Operating Expe 64--	\$109,111.00
General Fund	Capital Outlay-Land,B 66--	\$50,000.00
General Fund	Instruction -----	\$22,948,429.00
General Fund	Payroll Costs-Teacher: 61--	\$412,445.00
General Fund	Purchase & Contracte 62--	\$25,254.00
General Fund	Supplies And Material 63--	\$78,689.00
General Fund	Other Operating Expe 64--	\$1,044.00
General Fund	Librarian Salaries -----	\$517,432.00
General Fund	Payroll Costs-Teacher: 61--	\$780,390.00
General Fund	Purchase & Contracte 62--	\$1,359.00
General Fund	Supplies And Material 63--	\$18,400.00
General Fund	Other Operating Expe 64--	\$28,400.00
General Fund	Curric & Instr Develop -----	\$828,549.00
General Fund	Payroll Costs-Teacher: 61--	\$326,329.00
General Fund	Purchase & Contracte 62--	\$18,270.00
General Fund	Supplies And Material 63--	\$13,583.00
General Fund	Other Operating Expe 64--	\$17,004.00
General Fund	Instructional Administ -----	\$375,186.00
General Fund	Payroll Costs-Teacher: 61--	\$2,445,462.00
General Fund	Purchase & Contracte 62--	\$6,493.00
General Fund	Supplies And Material 63--	\$44,124.00
General Fund	Other Operating Expe 64--	\$33,922.00
General Fund	School Administrator -----	\$2,530,001.00

General FundPayroll Costs-Teacher: 61--	\$1,237,857.00
General FundPurchase & Contracte 62--	\$61,000.00
General FundSupplies And Material 63--	\$5,440.00
General FundOther Operating Expe 64--	\$6,821.00
General FundGuidance And Conseli ----	\$1,311,118.00

General FundPayroll Costs-Teacher: 61--	\$435,152.00
General FundPurchase & Contracte 62--	\$695.00
General FundSupplies And Material 63--	\$14,701.00
General FundOther Operating Expe 64--	\$2,334.00
General FundHealth Services ----	\$452,882.00

General FundPayroll Costs-Teacher: 61--	\$1,301,209.00
General FundPurchase & Contracte 62--	\$17,605.00
General FundSupplies And Material 63--	\$473,392.00
General FundOther Operating Expe 64--	-\$138,655.00
General FundPupil Transportation ----	\$1,653,551.00

General FundPayroll Costs-Teacher: 61--	\$659.00
General FundFood Service ----	\$659.00

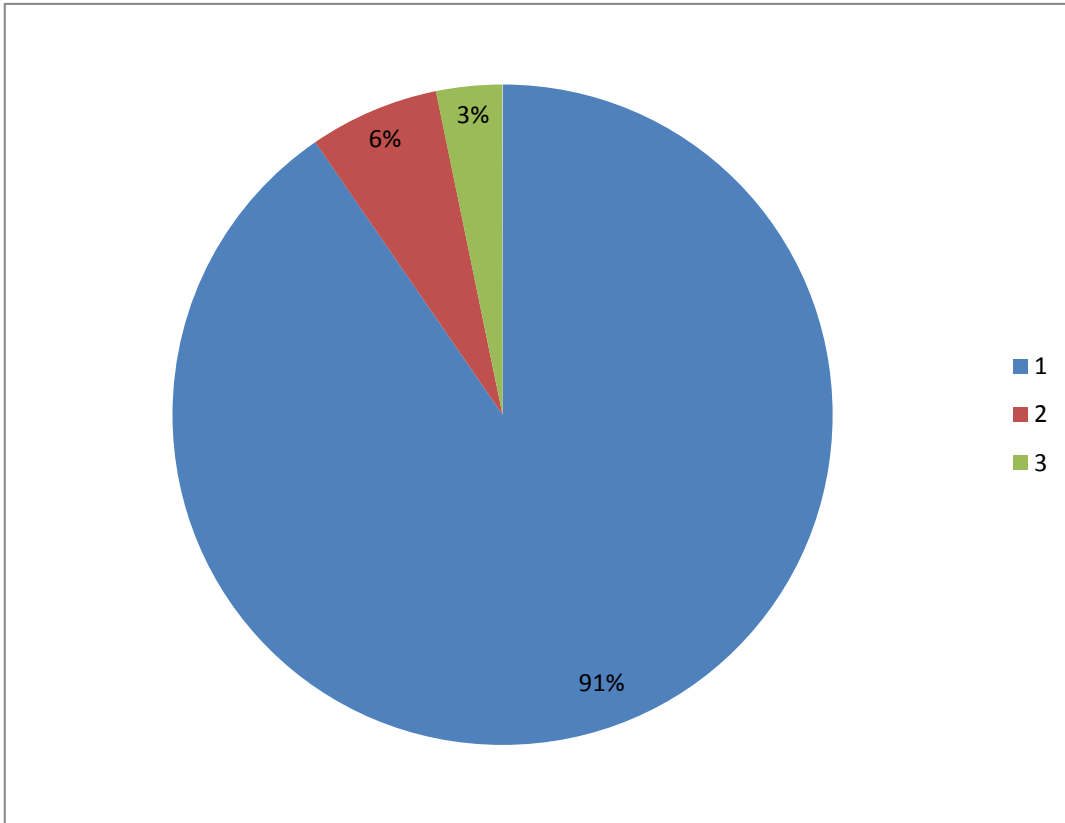
General FundPayroll Costs-Teacher: 61--	\$712,302.00
General FundPurchase & Contracte 62--	\$80,023.00
General FundSupplies And Material 63--	\$124,785.00
General FundOther Operating Expe 64--	\$249,939.00
General FundCapital Outlay-Land,B 66--	\$65,000.00
General FundCo-Curr/Extra Curr Ac ----	\$1,232,049.00

General FundPayroll Costs-Teacher: 61--	\$1,060,745.00
General FundPurchase & Contracte 62--	\$507,708.00
General FundSupplies And Material 63--	\$100,499.00

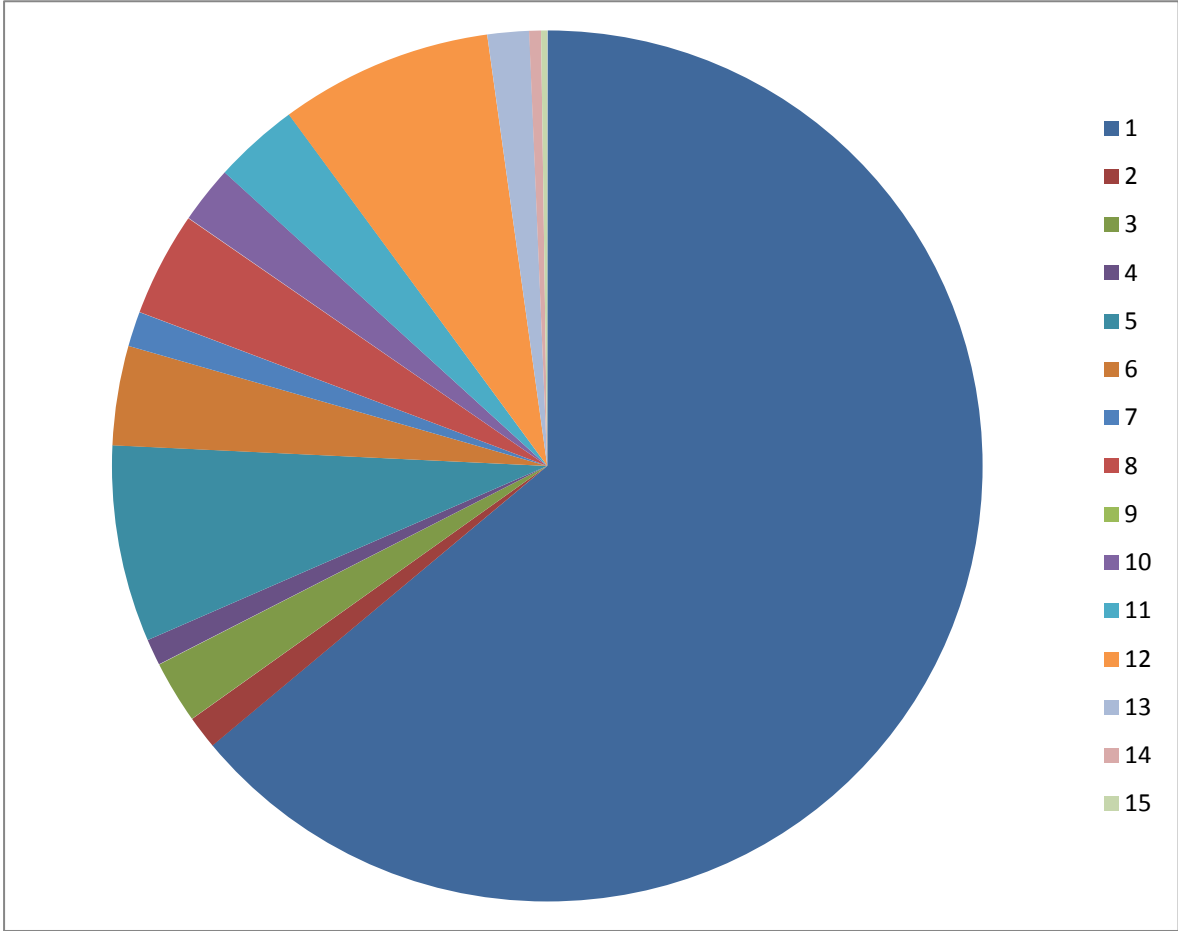
General FundOther Operating Expe 64--	\$126,735.00
General FundGeneral Administratic ----	\$1,795,687.00
General FundPayroll Costs-Teacher: 61--	\$2,648,569.00
General FundPurchase & Contracte 62--	\$1,345,153.00
General FundSupplies And Material 63--	\$604,002.00
General FundOther Operating Expe 64--	\$470,670.00
General FundCapital Outlay-Land,B 66--	\$100,000.00
General FundPlant Maintenance & ----	\$5,168,394.00
General FundPayroll Costs-Teacher: 61--	\$512,022.00
General FundPurchase & Contracte 62--	\$111,262.00
General FundSupplies And Material 63--	\$21,550.00
General FundOther Operating Expe 64--	\$12,278.00
General FundCapital Outlay-Land,B 66--	\$30,000.00
General FundSecurity & Monitoring ----	\$687,112.00
General FundPayroll Costs-Teacher: 61--	\$147,082.00
General FundPurchase & Contracte 62--	\$2,514.00
General FundSupplies And Material 63--	\$89,000.00
General FundOther Operating Expe 64--	\$3,500.00
General FundCapital Outlay-Land,B 66--	\$30,000.00
General FundData Processing Servi ----	\$272,096.00
General FundPayroll Costs-Teacher: 61--	\$76,625.00
General FundPurchase & Contracte 62--	\$1,845.00
General FundSupplies And Material 63--	\$9,271.00
General FundOther Operating Expe 64--	\$6,019.00
General FundCommunity Services ----	\$93,760.00
General FundCapital Outlay-Land,B 66--	\$560,000.00
General FundFacilities Acquisition & ----	\$560,000.00

General Fund	----	<hr/> \$40,426,905.00
Food Service/Nat'L School Payroll C 61--		\$1,355,501.00
Food Service/Nat'L School Purchase 62--		\$2,280.00
Food Service/Nat'L School Supplies , 63--		\$1,384,139.00
Food Service/Nat'L School Other Op 64--		\$7,300.00
Food Service/Nat'L School Capital O 66--		\$90,000.00
Food Service/Nat'L School Food Serv ----		\$2,839,220.00
Food Service/Nat'L School	----	<hr/> \$2,839,220.00
Debt Service	65--	\$1,447,556.00
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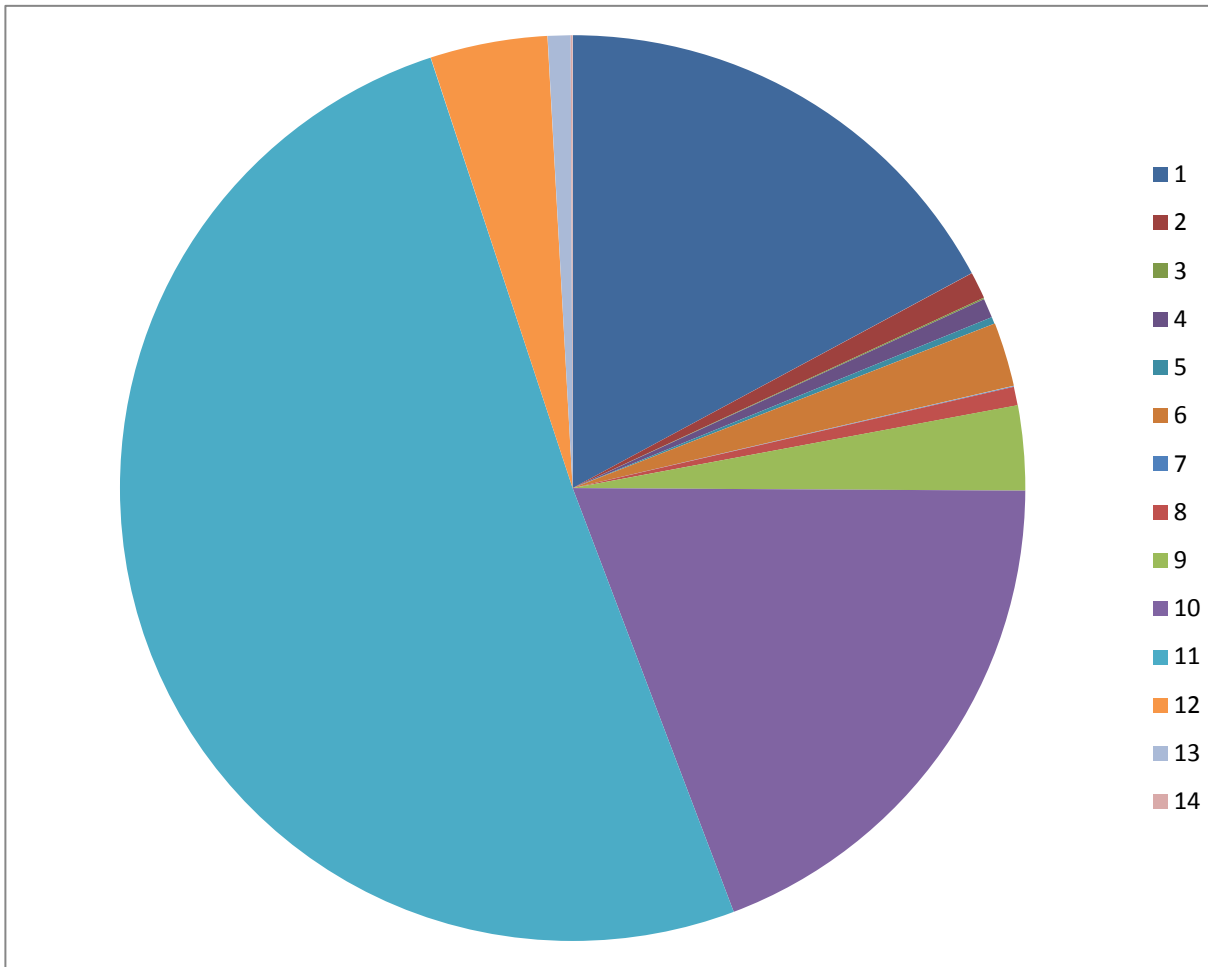
Total Budget for 2014-2015 General Funds, Food Service, and Debt Services



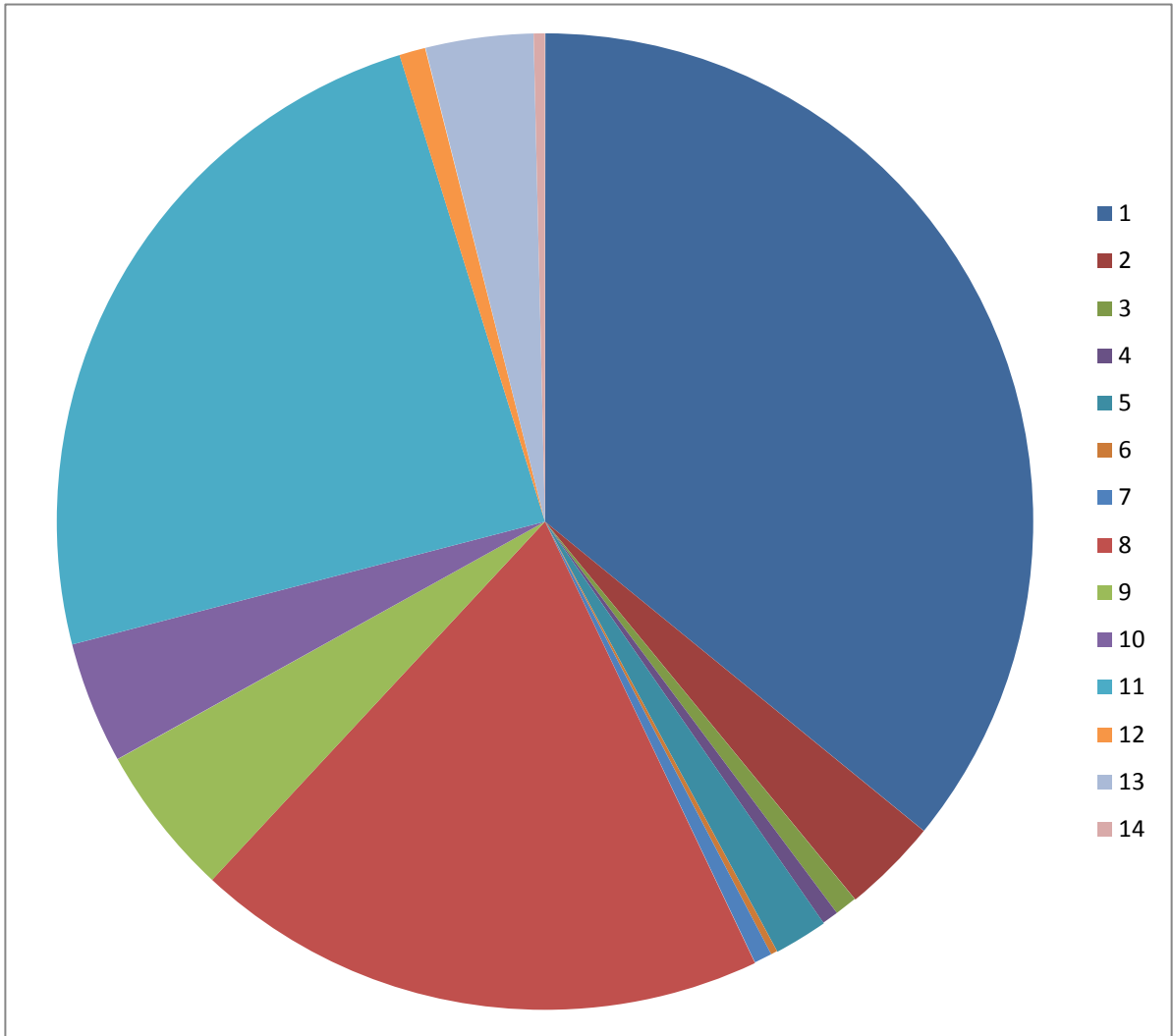
- 1: General Funds
- 2: Food Services
- 3: Debt Services



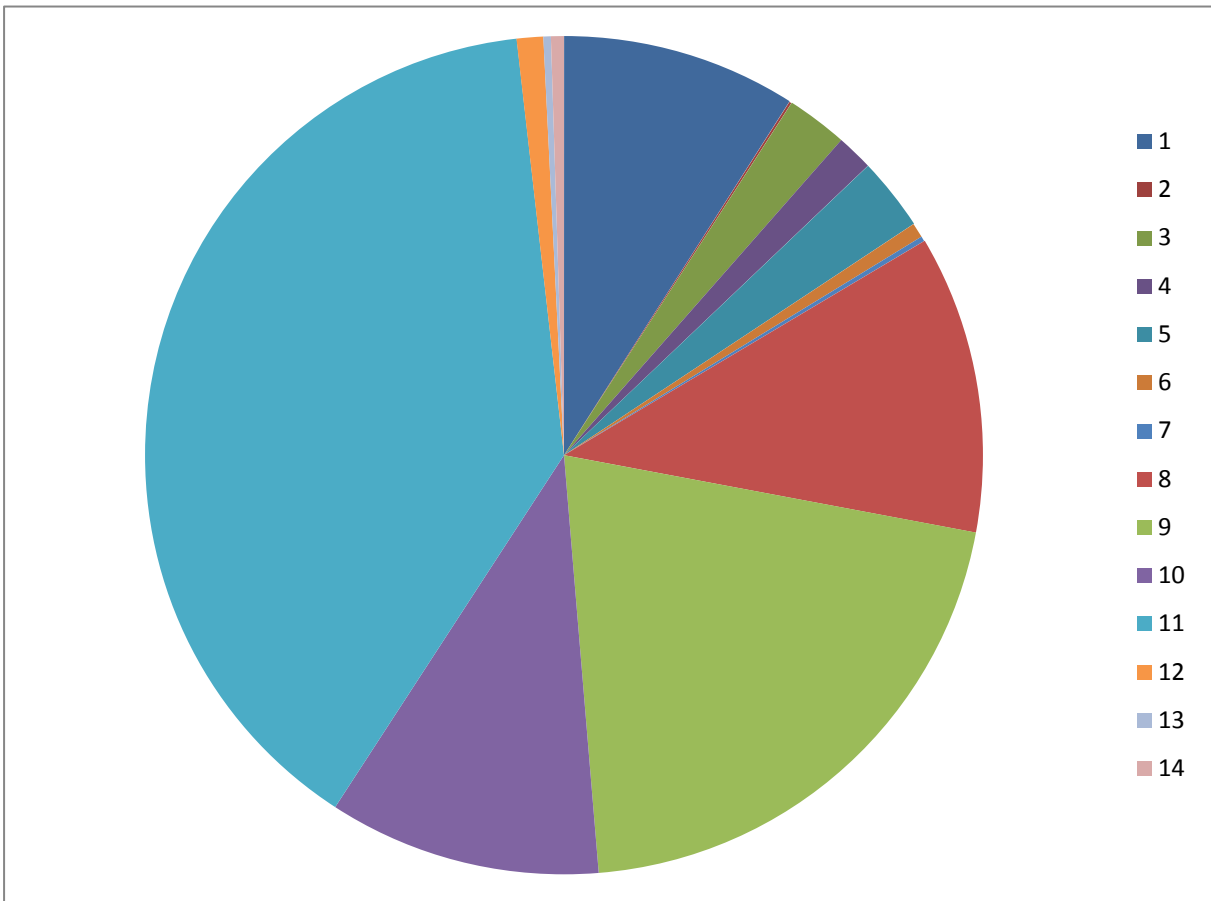
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